



JIM JONES
Director

County of Los Angeles INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

"To enrich lives through effective and caring service"

Telephone: (323) 267-2492
FAX: (323) 264-7135

February 2, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Dave Chittenden
Chief Deputy Director

BOARD MOTION OF NOVEMBER 24, 2016, ITEM NO. 16 - COUNTY DATA CENTER LEASE – BI-MONTHLY REPORT NO. 1

Background

On November 24, 2015, your Board instructed the Director of Internal Services and the Chief Information Office to prepare bi-monthly reports on the progress of the build-out and preparations for the new County data center to ensure occupancy by the fourth Quarter of Fiscal Year (FY) 2016-17.

Summary

The project is on schedule. Gartner Inc. has been selected to assist the County with the due diligence and competitive selection of the County Data Center provider.

Accomplishments of the Current Reporting Period

1. Completed the Statement of Work for the Gartner, Inc. consulting engagement.
2. CEO, ISD and CIO agreed on the method of qualification and competitive solicitation for a data center co-location lease.
3. Conducted project kickoff and identified core stakeholders from each organization.

4. By February 5, 2016, CEO will execute a \$225K consulting engagement, with \$60K contingency, with Gartner Inc. Gartner will work with the CEO, ISD and CIO over the next 16 weeks to prepare the Enterprise Data Center solicitation document that will be issued to commercial data center providers, seeking a 10-15 year contract term, with the flexibility to increase or decrease capacity at specific points in the contract.

Planned Action for the Next Reporting Period

Finalize capacity projections and technical requirements.

Prepare and issue a Request for Information to commercial data center providers in Los Angeles County and complete the initial qualification process.

Project Timeline

05/31/2016 – Complete selection/award process

08/31/2016 – Complete negotiation/contracting process

04/01/2017 – Begin Occupancy of the County Data Center

12/31/2017 – Complete Decommissioning of the Downey Data Center

If you have any questions please contact me at (323) 267-2103 or your staff may contact Jac Fagundo of my staff at (562) 940-2903.

DC:TT:JF:sg

c: ISD Board Deputies
Chief Executive Officer
Chief Operating Officer
Chief Information Officer
Executive Office, Board of Supervisors